

Approved 10/15/25

TOWN OF WAYNE **TOWN BOARD** MEETING

Wayne Town Hall - 6030 Mohawk Road, Campbellsport, WI 53010

October 13, 2025 - 6:30 p.m. - 8:13 p.m.

1. Call meeting to order - Balistreri
2. Pledge of Allegiance - Balistreri
3. Roll Call of Members - All present (Balistreri, Herman, Hesprich, Ellenbecker, Schulz)
4. Verification of public notice pursuant to s.19.84 (1)(2)(3)(4) - KFD, Town website, Town hall, WB Community Church
5. Agenda
 - a. Corrections and/or deletions - None
 - b. Approval - **Motion**(Hesprich/Herman) to approve the agenda. Motion carried.
6. Discussion of the 2026 Budget
 - a. County shared revenue for 2026 will be about \$22,000. We will use the County for culvert installation and other road work to use this amount.
 - b. LRIP - Town of Wayne is not on the next distribution cycle.
 - c. Add line items on balance sheet
 - i. Capital expenditures account with a balance of \$78,000
 - ii. Emergency fund account with a balance of \$125,000
 - iii. Pond dredging account with a balance of \$39,900
 - d. Would like transfer station pay to increase by \$2/hour. Will discuss at board meeting.
7. Next budget meeting - October 19, 2026 at 6:30 p.m.
8. Adjourn - **Motion**(Herman/Hesprich) to adjourn meeting. Motion carried. Meeting adjourned at 8:13 p.m.

Scheduled Meetings

- Town of Wayne Planning Commission Meeting - November 19, 2025 at 6:30 p.m. at Wayne Town Hall
- Town of Wayne Board Meeting - November 19, 2025 following Planning Commission meeting at Wayne Town Hall

Requests to be on the November Agenda must be received by November 3, 2025 at 12:00 p.m.

***Any handouts for the Planning Commission must be received 2 weeks prior to the meeting.*

Town of Wayne website: <http://www.waynewashcowi.gov>

Email: clerk@townofwayne.washco.wi.gov

Town of Wayne phone number: 262-626-4818

Posted agenda on 10/8/25 at Town of Wayne hall and website, West Bend Community Church, and Kohlsville Fire Department